Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Arlington County PSCC	Period:	2003
	Total Approved:	\$263,087.73	
	Total Actual:		
	Difference:	_	
all I na	id Data:		
un Eou	Description	Estimated	Actual
Total te	lephone calls handled by the PSAP	460.000	7 (0)(0)
	11 calls handled by the PSAP	120,000	
	ireless 911 calls handled by the PSAP	42,000	
Percentage of wireless to total calls :9.13%		Percentage of wireless to 9-1-1 calls :35.00%	
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Wireles	s 9-1-1 Trunk Lines edicated wireless Equipment :	\$ 5.440.00 \$ 5,440.00	+
		\$ 5,440.00	
nareu	Equipment: Description	Estimated	Actual
	•	Estimated	Actual
Total SI	hared Equipment for Formula:		
Estima	ated: 42,000 or 460,000	X	= \$ 0.00
Actual	:	Х	=
ocal Ex	xchange Costs (LEC):		
	Description	Estimated	Actual
Total LI	EC Costs :	\$ 0.00	
ersonr	nel Costs:		
	Description	Estimated	Actual
	& Benefits for Call Takers & Dispatchers	\$ 2,406,127.00	
	& Benefits for Wireless 9-1-1 Sys. Mgr.	\$ 66.500.00	
Total S	shared Equipment for Formula:	\$ 2,472,627.00	
Estima	ated: 42,000 or 10.42% Increased to minimum	X \$ 2,472,627.00 percentage	= \$ 257,647.73
Actual	: <u> </u>	X	=
djustm	nents:		
	Description	Estimated	Actual
Total of	f adjustments:		
าบเลา 0	f adjustments:		